McMurrich Jr. P.S. Council

October 22, 2024

TDSB Zoom Link Please use this link to join us.

| CO-CHAIRS | Livy Jacobs, Rachel Cooper |
|-------------|----------------------------|
| SECRETARY | Jennifer Dunk |
| CO-TREASURE | Eto Gordon, Portia Jhagroo |

AGENDA + INTRODUCTION

(Rachel Cooper) & Livy Jacobs

| | Land Acknowledgement We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe, the Haudenosaunee Confederacy and the Wendat. We also recognize the enduring presence of all First Nations, Métis and Inuit peoples | | |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| AOFNDA | Welcome from your 2024-25 Co-Chairs | | |
| AGENDA | 1. Principal/Vice Principal's Update | | |
| | 2. Co-Chairs Update - Livy/Rachel - members at | | |
| | large | | |
| | 3. Treasurer's update | | |
| | 4. Committees Overview | | |
| | 5. Next meeting date confirmation | | |

PRINCIPAL/VICE UPDATE

Julie Whitfield & Laura Scott

| DISCUSSION | New playground has opened. Kids are happy with it New wheelbarrows purchased by council Lice check happened this month Reminded teachers to use their classroom budget that is provided by council Progress reports are being worked on. They will go out Monday Nov 11 Nov 14 pm and Nov 15 am for parent-teacher interviews Halloween parade in the morning this year around 9:15. Same route as last year Grades 3-5 flag football all gender tournament was hosted at McMurrich yesterday Flag football tournament today as well Upcoming sports Grade 6 boys volleyball Grade 3 boys volleyball Girls 3-6 basketball Danceathon Nov 22 |
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- o DJ Mdubs (Mr. Wellington) to DJ again
- o School cash online and cash
- o Danna is running it

Co-Chair Update

Thank you to committee leads! We couldn't do this without you. - Still need various event/initiative leads Grant season: - SC Innovation Grant - Sarah Bowness. Focus is nutrition and food instability - Sarah hash a lot of new ideas for nutrition program [SSON: Access to folder – source file for Julie & Laura]

Treasurer's Update [Portia/Eto]

| DISCUSSION | Budget attached Discussed whether we should do a direct ask this year. Probably not this year. Omer will run Pub Night Will check with Mr. Peretta needs \$2,500 this year Clubs haven't been using their budget Might start a LEGO club and would need money and donations Going to bump up Grad so they don't have to fundraise so much on their own or ask grad parents for money Moved to approve budget - got 8-9 votes. Need to check quorum |
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Communications [Jenn Dunk]

| DISCUSSION | | Kudos to Jody Sugrue for taking over our school's social (Instagram Feed) @ McMurrichCouncil - Follow! Class Connectors: only 61 people signed up o Cross promote on social - Jody + Serah |
|------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | • | |

Nutrition [Sarah Bowness]

DISCUSSION

- Fridge? May have a donation but probably have to buy through TDSB
- Julie and Laura to check what's avail thru TDSB and share w/ Council – purchase through Home Depot

Outreach & Enrichment & Merch [Lauren Reznick, Livy,]

Need leads for initiatives like: - Pub Night: Omer Hetz - Movie Night - Serah Lefler (co-run) - Marlie's Game - Nicholas Petraglia DISCUSSION Dance-a-Thon: Friday November 22 - Danna Fichtenbaum: Owl Stuffies - Serah Lefler

Grad Committee [STILL OPEN]

| | • |
|------------|---|
| DISCUSSION | |
| | |

Fundraising [Livy/Lauren]

| | Event leads needed! • Holiday Market - Dec. 8 • Fun Fair [Briar Wells, Corey Meehan] |
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| DISCUSSION | Pizza Lunch [Eto +] Just offer cheese pizza to make easier (keep gluten/dairy free options) Suggestion to pay for all pizza lunches at once, but there are various issues Wine Survivor [Jenn Dunk] Silent Auction [Noemi] Mabel's Labels [OPEN] Tuck Shop [OPEN] Will send out calls on socials for leads and to boost Mabel's Labels |

DEI [Dionne]

| DISCUSSION | Pride Committee: Olimpia Boido and Emily Holton - Working on plans, will update next month |
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| | |

Safe Schools [Jenn Dunk, Eto Gordon]

| DISCUSSION | Jenn and Eto agreed to be on Safe Schools Committee |
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| | |

Road/Community Safety [Monika]

| DISCUSSION |
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Other

| DISCUSSION | Bulk orders or signup forms Could have parents order through school, then do a bulk order Mr. Marshall wants new couches for the library |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Jr teachers want digital cameras and printer |
| | Danceathon will go to upgrading library |

COUNCIL MEETINGS

| REVIEW | November 19 January 21 February 18 April 15 May 20 June 17 |
|--------|-----------------------------------------------------------------------------------------------------------------------------|
|--------|-----------------------------------------------------------------------------------------------------------------------------|

| ADJOURNMENT | • 8:30 pm |
|--------------|-----------------------------------------------------------------------------------------------|
| NEXT MEETING | Nov. 19 - Virtual |
| ATTACHMENTS | o Virtual Attendance o Budget |
| attendance | Livy Jacobs - Co-Chair Rachel Sommers - Co-Chair Christa - Jenn Dunk - Secretary Emily Holton |

Eto Gordon - Co-Treasurer

Janna Fraser

Jon Holbrook

Matt Cramer

Omer Hetz

Ariel Platt

Portia - Co-Treasurer

Laura Scott - VP

Ariele Sokol

Talia

Julie Whitfield — Principal

Rachel Cooper

Serah Lefler

Elisa Goldman

Naomi Adiv

ilana.h.ross

| McMurr | ich Parent Council 20 | | | | N. C. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| REVENUE | 2023-2024 Budget (Revised) | 2023-2024 Budget (Actual) | Total (%) | 2024-25 Budget (Draft) | Notes |
| REVENUE | | | | | |
| Dance a Thon | 4,000.00 | 7,581.96 | 189.55% | 5,000.00 | |
| Fun Fair | 6,000.00 | 5,354.24 | 89.24% | 6,000.00 | |
| Wine Survivor | 3,600.00 | 2,220.00 | 61.67% | 2,000.00 | |
| Pizza Lunches | 12,000.00 | 14,717.47 | 122.65% | 12,000.00 | |
| Silent Auction | 12,000.00 | 9,954.82 | 82.96% | 10,000.00 | |
| Direct Ask/Charitable Donations | 0.00 | 0,004.02 | 02.0070 | 10,000.00 | |
| Holiday Market | 2,000.00 | 2,880.15 | 144.01% | 2,000.00 | |
| Pub Night (Outreach) | 0.00 | 2,000.10 | 144.0170 | 2,000.00 | |
| 50/50 Draw | 200.00 | 155.00 | 77.50% | 150.00 | |
| Misc. Deposits/Revenue | 0.00 | 684.22 | 11.0070 | 100.00 | |
| Movie Night | 1,000.00 | 1,663.60 | 166.36% | 1,500.00 | |
| Spirit Wear | 500.00 | -227.19 | -45.44% | 500.00 | |
| Marlies Game (Outreach) | 0.00 | 684.00 | 40.4470 | 300.00 | |
| Blue Jays (Outreach) | 0.00 | 004.00 | | | |
| Tuck Shop | 0.00 | 779.55 | | 500.00 | |
| TOTAL REVENUE | 41,300.00 | 46,447.82 | 112.46% | 39,750.00 | |
| TOTAL NEVEROL | 41,000.00 | 40,447.02 | 112.4070 | 00,100.00 | |
| Aug 31st, 2023 PACE balance | 68,000.00 | | | | |
| Aug 31st, 2024 PACE +CIBC bala | | | | 30,552.23 | |
| Aug 013t, 20241 AOE 10150 54th | | | | 00,002.20 | |
| GRAND TOTAL (Rev + PACE) | 109,300.00 | 46.447.82 | 42.50% | 70,302.23 | |
| OTAND TOTAL (NOV - TAGE) | 100,000.00 | 40,447.02 | 42.00 /0 | 10,002.20 | |
| EXPENSES | | | Red = over | | |
| Athletics | 2,500.00 | 2,483.31 | 0.00% | 1,500.00 | |
| Clubs | 1,000.00 | , | | | |
| | | 129.80 | 0.00% | 500.00 | |
| Enrichment (See note A) | | 129.86 8.177.04 | 0.00% | 500.00 13.548.00 | |
| , , | 11,200.00 | 8,177.04 | 0.00% | 13,548.00 | \$24/student * 502 students + \$1500 resource |
| School Wide Enrichment | 11,200.00 4,000.00 | 8,177.04 0.00 | 0.00% 0.00% | 13,548.00 7,500.00 | \$24/student * 502 students + \$1500 resource |
| School Wide Enrichment Pride Committee & QLP | 11,200.00 4,000.00 2,500.00 | 8,177.04 | 0.00% | 13,548.00 7,500.00 2,500.00 | \$24/student * 502 students + \$1500 resource |
| School Wide Enrichment Pride Committee & QLP Holocaust Education | 11,200.00 4,000.00 | 8,177.04 0.00 | 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 | \$24/student * 502 students + \$1500 resource |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding | 11,200.00 4,000.00 2,500.00 500.00 | 8,177.04 0.00 2,508.51 | 0.00% 0.00% 100.34% | 13,548.00 7,500.00 2,500.00 | \$24/student * 502 students + \$1500 resource |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) | 11,200.00 4,000.00 2,500.00 500.00 750.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 | 0.00% 0.00% 100.34% 62.19% | 13,548.00 7,500.00 2,500.00 500.00 750.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 | 0.00% 0.00% 100.34% 62.19% -23.37% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 2,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts Major Initiative | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 2,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 65,000.00 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts Major Initiative OPAL | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 2,500.00 65,000.00 1,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 65,000.00 562.59 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts Major Initiative OPAL | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 2,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 65,000.00 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| Enrichment (See note A) School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts Major Initiative OPAL Misc. Expenses | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 2,500.00 65,000.00 1,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 65,000.00 562.59 997.57 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 1,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |
| School Wide Enrichment Pride Committee & QLP Holocaust Education Family Supplemental Funding Graduation (note B) Meeting Expenses Music & Arts Major Initiative OPAL | 11,200.00 4,000.00 2,500.00 500.00 750.00 2,500.00 200.00 2,500.00 65,000.00 1,500.00 | 8,177.04 0.00 2,508.51 466.40 -584.17 44.00 1,650.20 65,000.00 562.59 | 0.00% 0.00% 100.34% 62.19% -23.37% 0.00% 0.00% | 13,548.00 7,500.00 2,500.00 500.00 750.00 4,000.00 100.00 2,000.00 | \$24/student * 502 students + \$1500 resource *Grad committtee fundraised for extra expenses |

| McMurri | | 024-2025 DRAFT Bud | | | |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|-------------------------------------------------------|-------|
| | 2023-2024 Budget (Revised) | 2023-2024 Budget (Actual) | Total (%) | 2024-25 Budget (Draft) | Notes |
| REVENUE | | | | | |
| | | | | | |
| | | | | | |
| GRAND TOTAL REV less EXP | 14,150.00 | -34,987.49 | | 34,404.23 | 3 |
| | | | | | |
| | | | | | |
| | | | | | |
| | Notes be | low are for Treasurer | | | |
| | | | | | |
| | | | | | |
| PACE Deposits for 2021-22 (Aug 1 | | \$29,621.80 | | | |
| PACE Expenses, 2021-22 (Aug 1, 2 | 2021 - July 31, 2022) | \$26,111.25 | | | |
| | | | | | |
| | | | | 2022-23 Student Enrollment: 507 | |
| Note A - Enrichment Fund structure: | Last year (2019 actually): \$12,512 | 2 allocated to Divisional (JK-SK, Gr. | 1-3, Gr. 4-6) (\$23 | 3 per student x 570 students) | |
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| Addtn'l Note A - Enrichment: | | | | | |
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| | | | | | |
| | | | | | |
| Note B - Graduation Fund structure: | | | | | |
| | | | | | |
| | Total Deposits 2021-22 | Total Withdrawals 2021-22 | | | |
| PSAB Fnal Report Numbers: | 29,621.80 | 26.111.25 | | | |
| | | , | | | |
| +/- | 3,510,55 | | | | |
| | | | | | |
| | | DOAD - L | | Sept. 1 2022 balance less 202 | 21 |
| | Total Revenue less Expenses | less PSAB above: | | | |
| | Total Revenue less Expenses | less PSAB above: | | i - ' | |
| | Total Revenue less Expenses | less PSAB above: | | (year over year increase) | |
| | Total Revenue less Expenses | ess PSAB above: | | i - ' | |
| Direct Ask Note: | | ess PSAB above: | donated to Cou | (year over year increase) | |
| Direct Ask Note: | A reminder to check with office added to the PACE bank according to the PACE bank according to the pack accord | staff to review account. Moneis | out should be us | (year over year increase) ncil via Direct Ask are not | |
| Direct Ask Note: | A reminder to check with office added to the PACE bank according to the PACE bank according to the pack accord | staff to review account. Moneis | out should be us | (year over year increase) ncil via Direct Ask are not | |